

Bob

## Review of MDEC Price breakdown

For your information I have reviewed the MDEC initial cost breakdown with a ROM estimate of 250,000 for 2 units. The analysis may give you an insight into their approach

	Engineering 47mw	Product Support	PC lab (2.75mw)	Manufacturing	QA (1.8mw)	Field Service
Manhours	2686	0	110	0	75	0
Direct Cost	\$16.43	0	\$8.55	0	\$12.40	0
Overhead	154.276	0	145.676	0	145.676	0
	34000+		17700		25,800	

Travel & subsistence \$4,292  
Total material \$4,531

GA = 52.176 or 44,188  
Earnings = 1560 or 29087  
Cost of Money (CAS414) 5193